

SNAPSHOT of HOME Program Performance--As of 03/31/11
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Washington**

PJ's Total HOME Allocation Received: **\$175,717,478**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	100%	96.11%	1
% of Funds Disbursed	99.73%	90.93%	3
Leveraging Ratio for Rental Activities	5.31	4.39	14
% of Completed Rental Disbursements to All Rental Commitments**	98.24%	94.12%	25
% of Completed CHDO Disbursements to All CHDO Reservations**	71.03%	81.32%	47
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	89.78%	80.93%	11
% of 0-30% AMI Renters to All Renters**	56.45%	37.9%	3
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	100%	99.25%	1
Overall Ranking:			11 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$54,966	\$29,173	1,527 Units 10.1%
Homebuyer Unit	\$11,506	\$13,422	248 Units 1.6%
Homeowner-Rehab Unit	\$15,843	\$21,132	2,246 Units 14.9%
TBRA Unit	\$2,755	\$3,112	11,080 Units 73.4%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Washington WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental

\$160,317
\$120,762
\$101,183

Homebuyer

\$128,929
\$122,349
\$78,322

Homeowner

\$21,659
\$26,995
\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.01

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	78.8	81.0	78.5	84.3
Black/African American:	6.5	2.4	1.1	3.5
Asian:	1.7	1.2	0.3	0.2
American Indian/Alaska Native:	1.3	0.8	4.9	1.4
Native Hawaiian/Pacific Islander:	0.3	0.0	0.1	0.3
American Indian/Alaska Native and White:	0.4	0.4	0.1	0.2
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.0	0.0	0.3
American Indian/Alaska Native and Black:	0.0	0.0	0.1	0.0
Other Multi Racial:	0.6	0.0	0.3	0.6
Asian/Pacific Islander:	0.7	0.0	0.2	0.0

ETHNICITY:

Hispanic	9.5	14.1	14.4	9.2
----------	-----	------	------	-----

HOUSEHOLD SIZE:

1 Person:	59.7	25.4	40.5	34.6
2 Persons:	16.6	13.3	22.5	24.5
3 Persons:	9.7	27.0	11.9	20.3
4 Persons:	7.5	25.4	10.9	13.5
5 Persons:	3.3	5.2	7.5	4.1
6 Persons:	1.9	2.4	3.0	1.5
7 Persons:	0.7	0.8	2.0	0.8
8 or more Persons:	0.5	0.4	1.6	0.6

HOUSEHOLD TYPE:

Single/Non-Elderly:	40.9	20.2	23.2	32.6
Elderly:	24.6	1.2	30.3	5.9
Related/Single Parent:	18.4	26.6	17.5	44.5
Related/Two Parent:	11.8	37.9	20.5	13.3
Other:	4.2	13.7	6.5	3.8

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	32.2	0.8 [#]
HOME TBRA:	9.2	
Other:	10.9	
No Assistance:	47.7	

of Section 504 Compliant Units / Completed Units Since 2001 150

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

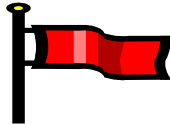
Page 2



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Washington State: WA

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 11

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 92.32%	98.24	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 76.61%	71.03	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.78	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.43%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.910	0.04	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q10

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Washington

